

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Leg Evaluation &
Account Prog Comm**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	11	14	10	4
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Programs

Administration	2,045	2,008	1,424	584
Agency Total	2,045	2,008	1,424	584

Objects of Expenditures

Salaries And Wages	1,004	1,002	906	96
Employee Benefits	234	255	212	44
Personal Service Contracts	82	249	65	184
Goods And Services	591	239	200	39
Travel	3	8	3	5
Capital Outlays	130	254	38	216
Total Objects of Expenditure	2,045	2,008	1,424	584

Source of Funds

General Fund - State	1,343	1,590	1,185	405
Other Funds - State	702	418	239	179
Total Source of Funds	2,045	2,008	1,424	584

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.